

Instituto Tecnológico Superior de Ciudad Hidalgo
ESTADO DE MICHOACAN
Estado Analítico Mensual de Ingresos
Al 30/jun./2026



Utr. AGUSTIN
Rep: rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión | 06/jul/2026
11:04 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Presti	\$14,005,000.00	\$2,229,100.00	\$807,106.25	\$291,096.00	\$348,454.28	\$904,266.80	\$1,104,657.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,684,680.99	\$8,320,319.01
73-2	INGRESOS PROPIOS	\$14,005,000.00	\$2,229,100.00	\$807,106.25	\$291,096.00	\$348,454.28	\$904,266.80	\$1,104,657.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,684,680.99	\$8,320,319.01
73-2-01	Ficha para examen	\$501,600.00	\$0.00	\$59,840.00	\$40,480.00	\$25,520.00	\$46,640.00	\$101,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	-\$1,560.00
73-2-02	Certificado Parcial Ingeniería	\$1,040.00	\$0.00	\$1,040.00	\$0.00	\$1,040.00	\$0.00	\$520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00	-\$1,560.00
73-2-03	Constancia sin calificaciones Ingeni	\$44,000.00	\$3,630.00	\$88,880.00	\$2,310.00	\$1,760.00	\$1,210.00	\$990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,780.00	-\$54,780.00
73-2-04	Constancia con calificaciones Ingen	\$24,700.00	\$2,890.00	\$4,810.00	\$1,560.00	\$130.00	\$520.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,270.00	\$14,430.00
73-2-05	Kárxex de calificaciones Ingeniería	\$65,000.00	\$6,370.00	\$7,150.00	\$4,680.00	\$1,300.00	\$1,300.00	\$4,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,610.00	\$39,390.00
73-2-06	Examen Global de Curso Ordinario	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$480.00
73-2-07	Periodo de Recuperación	\$600,000.00	\$2,240.00	\$320.00	\$0.00	\$0.00	\$160.00	\$338,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,440.00	\$258,560.00
73-2-08	Convalidación de estudios	\$12,950.00	\$5,550.00	\$370.00	\$0.00	\$0.00	\$0.00	\$370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,290.00	\$6,660.00
73-2-09	Aportación para el Fortalecimiento I	\$3,375,000.00	\$1,635,625.00	\$86,250.00	\$2,500.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,725,375.00	\$1,649,625.00
73-2-10	Aportación para el fortalecimiento I	\$1,116,000.00	\$20,460.00	\$1,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,320.00	\$1,093,680.00
73-2-11	Proceso de Titulación Ingeniería	\$1,776,000.00	\$44,400.00	\$81,400.00	\$81,400.00	\$133,200.00	\$512,080.00	\$310,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,163,280.00	\$612,720.00
73-2-12	Curso de verano materia práctica o	\$329,600.00	\$2,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,982.00	\$319,618.00
73-2-13	Examen de acreditación de nivel de	\$12,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$7,500.00
73-2-14	Curso de Inglés Modular Alumnos	\$1,825,000.00	\$115,705.00	\$273,020.00	\$36,865.00	\$83,950.00	\$88,695.00	\$106,215.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$704,450.00	\$1,120,550.00
73-2-15	Curso de Inglés Modular Externos	\$334,400.00	\$25,520.00	\$56,320.00	\$3,520.00	\$18,480.00	\$22,000.00	\$10,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,400.00	\$198,000.00
73-2-19	Examen de ubicación (costo por exi	\$46,800.00	\$2,080.00	\$3,640.00	\$0.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,980.00	\$40,820.00
73-2-21	Reposición de credenciales	\$27,750.00	\$3,700.00	\$1,850.00	\$370.00	\$370.00	\$370.00	\$370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,030.00	\$20,720.00
73-2-22	Trámite tardío por servicio	\$70,000.00	\$40,380.00	\$9,100.00	\$700.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,530.00	\$19,470.00
73-2-24	Constancia de inglés con calificacio	\$1,950.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$1,690.00
73-2-25	Constancia de inglés sin calificaciot	\$880.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00	\$440.00
73-2-33	Multa de Biblioteca por día	\$300.00	\$0.00	\$0.00	\$0.00	\$30.00	\$90.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$60.00
73-2-34	Concesión cafetería I	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
73-2-35	Concesión de cafetería II	\$49,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,500.00
73-2-36	Concesión de fotocopadoras	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
73-2-38	Congreso Alumno ITSCH	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$31,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00	\$667,000.00
73-2-39	Cursos varios ofertados	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
73-2-40	Rendimientos Bancarios I. Propios	\$48,000.00	\$0.00	\$0.00	\$4,181.00	\$448.28	\$301.80	\$540.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,471.74	\$42,528.26
73-2-42	Examen de Titulación EGEL	\$225,000.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$222,500.00
73-2-45	Curso de Titulación	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
73-2-46	Aportación para el Fortalecimiento I	\$181,250.00	\$29,000.00	\$22,656.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,656.25	\$129,593.75
73-2-47	Aportación para gastos administrati	\$21,000.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$14,700.00
73-2-48	Constancia sin calificaciones de Ma	\$480.00	\$0.00	\$160.00	\$320.00	\$0.00	\$0.00	-\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	\$160.00
73-2-49	Constancia con calificaciones de Mi	\$420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$420.00

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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
73-2-50	Kardex de calificaciones de Maestría	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310.00
73-2-51	Certificado parcial de Maestría	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00
73-2-53	Alas y bajas por materia	\$240.00	\$120.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	-\$600.00
73-2-54	Trámite de Egreso Licenciatura	\$312,500.00	\$0.00	\$1,250.00	\$60,000.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,500.00
73-2-55	Registro de título y cédula profesor	\$504,000.00	\$10,500.00	\$25,200.00	\$21,000.00	\$37,800.00	\$143,220.00	\$90,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,020.00
73-2-56	Diploma de idiomas	\$85,400.00	\$13,800.00	\$10,800.00	\$8,400.00	\$4,200.00	\$13,800.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,980.00
73-2-57	Proceso de titulación de Maestría	\$99,200.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,800.00
73-2-58	Certificado de Maestría	\$12,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,400.00
73-2-60	Multa de Laboratorio por día	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,800.00
73-2-62	Curso de verano o invierno de idioma	\$329,600.00	\$222,650.00	\$5,450.00	\$1,030.00	\$0.00	\$0.00	\$23,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,800.00
73-2-63	Multa por Evaluación Docente	\$35,000.00	\$40,600.00	\$2,800.00	-\$350.00	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,820.00
73-2-64	Taller Conversación Interno	\$43,800.00	\$730.00	\$1,460.00	\$730.00	\$0.00	\$730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,150.00
73-2-65	Taller Conversación Externos	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
73-2-67	Congreso Estudiante Externo	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
73-2-68	Congreso Profesionalistas y Público	\$112,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,500.00
73-2-69	Curso Francés Modular Alumno	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
73-2-70	Curso Francés Modular Externo	\$30,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,900.00
73-2-71	Curso de Inglés Modular Secundaria	\$21,900.00	\$730.00	\$15,330.00	\$2,920.00	\$0.00	\$9,490.00	\$2,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,580.00
73-2-72	Ficha Convenio	\$62,800.00	\$0.00	\$26,400.00	\$18,480.00	\$30,426.00	\$40,590.00	\$69,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,296.00
73-2-73	Taller Biología Molecular	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
73-2-74	Taller Cultura y Deportivo	\$384,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,000.00
73-2-75	Taller elaboración de Cerveza Artes	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
73-2-76	Taller Microbiología	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
73-2-77	Uso Canchas IT'SCH	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
73-2-78	Curso Aleman Modular Alumno	\$13,200.00	\$0.00	\$0.00	\$0.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
73-2-79	Curso Aleman Modular Externo	\$30,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,900.00
79	Otros Ingresos	\$0.00	\$12,345.29	\$3,917.24	\$14,376.44	\$18,542.97	\$14,052.36	\$6,404.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,638.90
79-01	Otros Ingresos, Intereses Ganados	\$0.00	\$12,345.29	\$3,917.24	\$14,376.44	\$18,542.97	\$14,052.36	\$6,404.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,638.90
79-01-1	RENDIMIENTOS RECURSO ESTA	\$0.00	\$32.94	\$8.79	\$5.24	\$6.36	\$4.07	\$26.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.96	-\$83.96
79-01-1-1	Rendimientos bancarios cuenta es	\$0.00	\$32.94	\$8.79	\$5.24	\$6.36	\$4.07	\$26.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.97	-\$46.97
79-01-1-1-1	Rendimientos Bancarios Estatal	\$0.00	\$0.00	\$0.00	\$0.00	\$6.36	\$4.07	\$26.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.99	-\$36.99
79-01-2	RENDIMIENTOS RECURSO FEDE	\$0.00	\$1.77	\$2.64	\$0.88	\$42.80	\$35.48	\$4.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87.96	-\$87.96
79-01-2-1	Rendimientos Bancarios Cuenta F	\$0.00	\$0.46	\$0.36	\$0.36	\$0.31	\$0.56	\$0.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.63	-\$2.63
79-01-2-2	Rendimientos bancarios de la cuer	\$0.00	\$1.31	\$2.28	\$0.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.11	-\$4.11
79-01-2-1	Rendimientos Bancarios Federal	\$0.00	\$0.00	\$0.00	\$0.00	\$42.49	\$34.92	\$3.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.22	-\$81.22

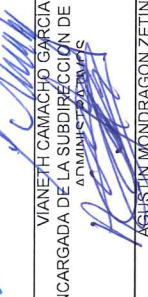
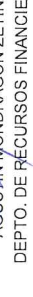


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79-01-3	RENDIMIENTOS RECURSO INGR	\$0.00	\$12,310.58	\$3,805.81	\$14,370.32	\$18,493.81	\$14,012.81	\$6,373.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,466.98	-\$69,466.98
79-01-3-1	Rendimientos cuenta ingresos pro	\$0.00	\$12,310.58	\$3,805.81	\$6.55	\$8.41	\$1.68	\$1.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,234.75	-\$16,234.75
79-01-3-1-1	Rendimientos Bancarios Proxoe	\$0.00	\$0.00	\$0.00	\$14,363.77	\$18,485.40	\$14,011.13	\$6,371.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,232.23	-\$53,232.23
93	Subsidios y Subvenciones	\$63,262,195.00	\$3,582,216.00	\$5,594,206.00	\$9,176,422.00	\$4,512,994.00	\$4,663,428.00	\$4,542,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,072,260.00	\$31,189,935.00
93-1	SUBSIDIOS Y SUBVENCIONES 202	\$63,202,195.00	\$3,582,216.00	\$5,594,206.00	\$9,176,422.00	\$4,512,994.00	\$4,663,428.00	\$4,512,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,042,260.00	\$31,159,935.00
93-1-1	SUBSIDIOS Y SUBVENCIONES EI	\$28,603,342.00	\$3,582,216.00	\$5,594,206.00	\$0.00	\$2,256,497.00	\$2,331,714.00	\$2,256,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,021,130.00	\$12,582,212.00
93-1-1-1	Subsidio Estatal	\$28,603,342.00	\$3,582,216.00	\$5,594,206.00	\$0.00	\$2,256,497.00	\$2,331,714.00	\$2,256,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,021,130.00	\$12,582,212.00
93-1-2	SUBSIDIOS Y SUBVENCIONES FI	\$34,598,853.00	\$0.00	\$0.00	\$9,176,422.00	\$2,256,497.00	\$2,331,714.00	\$2,256,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,021,130.00	\$18,577,723.00
93-1-2-1	Subsidio Federal	\$34,598,853.00	\$0.00	\$0.00	\$9,176,422.00	\$2,256,497.00	\$2,331,714.00	\$2,256,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,021,130.00	\$18,577,723.00
93-2	PROGRAMAS ESPECIALES	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
93-2-3	PROGRAMAS ESPECIALES INGR	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
93-2-3-01	Azercando la Ciencia y la Tecnolo	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
93-2-3-012	Apoyo Para el Fortalecimiento de l	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
Total		\$77,267,195.00	\$5,823,661.29	\$6,405,229.49	\$9,461,894.44	\$4,979,991.25	\$5,581,747.16	\$5,654,056.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,826,579.89	\$39,440,615.11

 JOSE TRINIDAD LARA LOPEZ DIRECTOR GENERAL	 VERONICA DURAN MARTINEZ DIRECTORA DE PLANEACION Y VINCULACION
 VIANETH CAMACHO GARCIA ENCARGADA DE LA SUBDIRECCION DE SERVICIOS ADMINISTRATIVOS	 RICARDO ANTONIO MORENO RUIZ ENCARGADO DE LA SUBDIRECCION DE PLANEACION
 AGUSTIN MONDRAGON ZETINA DEPTO. DE RECURSOS FINANCIEROS	 ALEJANDRA GUTIERREZ BOLANOS DEPTO. DE PLANEACION Y PROGRAMACION